

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Office of the Chief Financial Officer

Natwar M. Gandhi
Chief Financial Officer



MEMORANDUM

TO: The Honorable Linda W. Cropp
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer

DATE: May 1, 2003

SUBJECT: Fiscal Impact Statement: "Substance Abuse Treatment Funding Plan Approval Resolution of 2003"

REFERENCE: Draft Resolution – Bill Number Not Available

Conclusion

Funds are sufficient in the FY 2003 through FY 2006 budget and financial plan to approve the proposed Substance Abuse Treatment Funding Plan Approval Resolution of 2003.

Background

The proposed resolution approves the Substance Abuse Treatment Funding Plan, which would incorporate all Addiction Prevention and Recovery Administration (APRA) funding for substance abuse treatment into the Addiction Recovery Fund established by Section 5(a) of the Choice in Drug Treatment Act of 2000. In FY 2002, \$7.5 million was provided to establish the Fund, with \$2 million earmarked for a two-year substance abuse pilot program for youth. The plan includes a commitment by APRA to provide Council with a more detailed fiscal year-end report for FY 2003 on the Drug Treatment Choice Program by November 15, 2003.

Financial Plan Impact

Funds are sufficient in the FY 2003 through FY 2006 budget and financial plan to implement the proposed Substance Abuse Treatment Funding Plan because the Plan details the expenditure strategies for existing funds.